

2013

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Atlanta

- certify that: (1) the hearing mentioned in the attached publication was held:  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	52,760	35,297	61,996
Debt Service	10-113				
Special Highway			5,826		
Water			86,483		
Sewer			22,624		
Sewer Reserve			13,071		
Trash			25,273		
Community Building			27,324		
<b>Totals</b>		xxxxxx	233,361	35,297	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		0			569,350
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Shelly Underwood

Address:

420 Omnia

Atlanta, KS 67008

Email:

atlantaks@sktc.net

Date Attested: Oct 29 2012

*[Signature]*  
County Clerk

*[Signature]*  
Carolyn Wilson  
*[Signature]*  
Governing Body

City of Atlanta

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>35,164</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>35,164</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012 :</b>	+ <u>1,907</u>	
5. <b>Increase in Personal Property for 2012 :</b>		
5a. Personal Property 2012	+ <u>20,593</u>	
5b. Personal Property 2011	- <u>22,649</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2012 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ <u>257</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>2,164</u>	
9. Total Estimated Valuation July 1, 2012	<u>570,019</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>567,855</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00381</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>134</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>35,298</u>	
14. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>35,298</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	35,164	6,129	122	133
Debt Service				
TOTAL	35,164	6,129	122	133

County Treas Motor Vehicle Estimate 6,129County Treasurers Recreational Vehicle Estimate 122County Treasurers 16/20M Vehicle Estimate 133Motor Vehicle Factor 0.17429Recreational Vehicle Factor 0.0034716/20 Vehicle Factor 0.00378

City of Atlanta

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
Sewer	Sewer Reserve	-	3,000	3,000	12-6310
	<b>Totals</b>	0	3,000	3,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	3,000	3,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
Water Line	June_04	120 months	4.00	30,000	8,767	3,720	3,720
<b>Totals</b>					<b>8,767</b>	<b>3,720</b>	<b>3,720</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,780	12,845	6,208
Receipts:			
Ad Valorem Tax	32,321	35,164	XXXXXXXXXXXXXXXXXX
Delinquent Tax	254		
Motor Vehicle Tax	7,048	5,429	6,129
Recreational Vehicle Tax	118	120	122
16/20M Vehicle Tax	125	134	133
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	9,864	10,000	10,000
Licenses			
Building Permits			
State of Kansas-Grant	11,818		
Land Sale/ Equipment	193	1,700	
Donations	85		
Community Building	3,000		
Reimbursement	832		
In Lieu of Tax (IRB)			
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>65,663</b>	<b>52,547</b>	<b>16,384</b>
<b>Resources Available:</b>	<b>79,443</b>	<b>65,392</b>	<b>22,592</b>
Expenditures:			
Salaries & Wages	18,117	20,000	15,000
Employee Benefits	138	0	550
Labor Day	3,607	500	500
City Hall Utilities	2,429	2,500	2,500
Street Lights	6,380	6,400	6,500
Equipment & Repairs	6,031	6,500	6,500
Office Supplies	1,406	1,050	1,100
Insurance	5,005	5,200	5,000
Legal	5,979	1,500	1,500
Misc.	153	100	31
Dues/Training	523	934	1,200
Capital Improvement	16,082	3,000	3,230
Nuisance Clean Up	0	1,500	1,850
Future Capital Improvement		10,000	6,699
Community Building Utilities	748	0	0
Parks and Recreation	0	0	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>66,598</b>	<b>59,184</b>	<b>52,760</b>
Unencumbered Cash Balance Dec 31	12,845	6,208	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	80,996	59,734	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			52,760
Tax Required:			30,168
Delinquent Comp Rate:	17.0%		5,129
Amount of 2012 Ad Valorem Tax			35,297

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,403	3,124	6
Receipts:			
State of Kansas Gas Tax	5,649	5,040	5,080
County Transfers Gas	1,172	740	740
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>6,821</b>	<b>5,780</b>	<b>5,820</b>
<b>Resources Available:</b>	<b>10,224</b>	<b>8,904</b>	<b>5,826</b>
Expenditures:			
Street Repair and Maint	2,233	7,000	5,000
Equipment and Supplies	4,867	1,498	826
Ditches and Culverts	0		
Wages	0	400	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>7,100</b>	<b>8,898</b>	<b>5,826</b>
Unencumbered Cash Balance Dec 31	3,124	6	0
2011/2012 Budget Authority Amount:	7,101	9,498	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,538	14,803	15,483
Receipts:			
Charges to Customers	69,441	71,000	71,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>69,441</b>	<b>71,000</b>	<b>71,000</b>
<b>Resources Available:</b>	<b>94,979</b>	<b>85,803</b>	<b>86,483</b>
Expenditures:			
Future Capital Improvement	18,788	8,000	7,650
Dues and Training/ Legal	552	500	1,000
Engineer	2,845	0	0
Equipment Repairs and Supplies	5,198	7,200	7,200
Insurance	2,500	2,500	2,500
Office Supplies/ ISF	1,828	2,100	1,900
Sales Tax/ Lab	1,413	800	800
Rural Water	23,552	24,000	25,000
Utilities	1,337	1,500	1,500
Wages and Benefits	18,443	20,000	20,000
Water Line Debt	3,720	3,720	3,720
Capital Improvement	0	0	15,213
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>80,176</b>	<b>70,320</b>	<b>86,483</b>
Unencumbered Cash Balance Dec 31	14,803	15,483	0
2011/2012 Budget Authority Amount:	95,537	70,320	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,500	3,924	4,624
Receipts:			
Charges to Customers	18,172	20,400	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>18,172</b>	<b>20,400</b>	<b>18,000</b>
<b>Resources Available:</b>	<b>23,672</b>	<b>24,324</b>	<b>22,624</b>
Expenditures:			
Wages and Benefits	9,525	9,000	10,000
Utilities/ Office Supplies	797	800	800
Equipment & Repairs	3,370	3,000	3,000
Legal/ Insurance	985	1,400	1,000
Permit/Lab/Training/Dues	717	500	700
Transfer to Reserve	0	3,000	3,000
Capital improvement	4,354	2,000	2,974
Future capital improvement			1,150
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>19,748</b>	<b>19,700</b>	<b>22,624</b>
Unencumbered Cash Balance Dec 31	3,924	4,624	0
2011/2012 Budget Authority Amount:	20,200	19,700	

Adopted Budget Sewer Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,071	7,071	10,071
Receipts:			
Transfer from Sewer Fund	0	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>7,071</b>	<b>10,071</b>	<b>13,071</b>
Expenditures:			
Capital Improvement	0	0	13,071
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>13,071</b>
Unencumbered Cash Balance Dec 31	7,071	10,071	0
2011/2012 Budget Authority Amount:	8,731	8,731	



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,846	3,274	5,274
Receipts:			
Collected from customers	15,453	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>15,453</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>18,299</b>	<b>23,274</b>	<b>25,274</b>
Expenditures:			
Billing	0	500	400
Cleanup	517	500	600
Trash Services	14,508	17,000	24,273
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>15,025</b>	<b>18,000</b>	<b>25,273</b>
Unencumbered Cash Balance Dec 31	3,274	5,274	1
2011/2012 Budget Authority Amount:	22,000	18,000	

Adopted Budget Community Building	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	5,074	6,824
Receipts:			
Rent	220	250	250
Donation	13,120	15,000	20,000
Fund Raiser	198	200	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>13,538</b>	<b>15,450</b>	<b>20,500</b>
<b>Resources Available:</b>	<b>13,538</b>	<b>20,524</b>	<b>27,324</b>
Expenditures:			
Utilities	411	3,000	3,324
Maintenance & Repair	1,065	9,000	19,500
Postage & Legal	3,201	500	500
Equipment & Supplies	3,787	1,200	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>8,464</b>	<b>13,700</b>	<b>27,324</b>
Unencumbered Cash Balance Dec 31	5,074	6,824	0
2011/2012 Budget Authority Amount:	14,000	14,000	

2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Atlanta**

will meet on August 6, 2012 at 7:00pm at Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Atlanta City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	66,598	62.496	59,184	63.580	52,760	35,297	61.923
Debt Service							
Special Highway	7,100		8,898		5,826		
Water	80,176		70,320		86,483		
Sewer	19,748		19,700		22,624		
Sewer Reserve					13,071		
Trash	15,025		18,000		25,273		
Community Building	8,464		13,700		27,324		
Totals	197,111	62.496	189,802	63.580	233,361	35,297	61.923
Less. Transfers	0		3,000		3,000		
Net Expenditure	197,111		186,802		230,361		
Total Tax Levied	34,648		35,164		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	554,407		537,093		570,019		

**Outstanding Indebtedness.**

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	8,767
Total	0	0	8,767

\*Tax rates are expressed in mills

*Shelly Underwood*  
City Official Title: City Clerk

# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Thursday, July 26, 2012)

## NOTICE OF BUDGET HEARING

The governing body of  
City of Atlanta

will meet on August 6, 2012 at 7:00pm in Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of 26 cents and the amount of ad valorem tax. Detailed budget information is available at Atlanta City Hall and will be available on this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Valuation for 2012, Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011	Current Year Estimate for 2012		Proposed Budget for 2013			
PUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate
General	94,597	29.422	58,184	63.580	15,749	15,825	61.721
Police Services	7,100		4,375		2,436		
Special Highway	10,126		26,120		86,483		
Water	19,743		12,750		20,634		
Sewer	18,025		18,000		18,001		
Public Works	18,025		18,000		18,001		
Fire	8,454		11,700		11,700		
Community Relations							
Land	192,111	62.456	189,302	63.580	233,261	31,297	61.923
Less: Prorations	0		0		0		
Net Payable	192,111		189,302		233,261		
Total Tax Levied	24,258		12,164		233,261		
Assessed Valuation	671,457		337,693		370,319		

Outstanding Indebtedness:

	2011	2012	2013
January 1	2658	2013	2012
G.C. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Leave Purchase Provision	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Shawn Underwood  
City Official, New City Clerk

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first er mentioned;

of which a true copy is hereto attached, was published in the sue of the 26<sup>th</sup> day of

A.D. 20 12.

further says he has personal knowledge of the statements above ey are true.

Lloyd E. Craig

26<sup>th</sup> day of July, 2012

Beth Glantz

Notary Public

My commission expires:

No. Lines 77

Rate \$ 86

Printer's Fee \$ 66.22

